FEBRUARY 8, 2007

PUBLIC SAFETY COMMITTEE REPORT NO. 2

ALL MEMBERS PRESENT.

- 1. RESOLVED, the following items are hereby received and filed:
- a. COMM. 15E-23 (2006)

MARINELLI: Public Safety Matrix Initiatives (3-0)

2. COMM. 3E-41 (2007)

SHERIFF

WHEREAS, procedures have been established by Resolution #Int. 23-3 adopted on December 1, 1994, and

WHEREAS, there are adequate funds available for distribution to the Sheriffs Office in the Asset Forfeiture Trust Account, and

WHEREAS, there will be no impact on county tax dollars.

NOW, THEREFORE, BE IT

DELIENTE

RESOLVED, that \$109,500 in available balances in the Asset Forfeiture Trust Fund is hereby transferred to the Erie County Sheriffs Office Asset Forfeiture Funded Program SAFS, and be it further

RESOLVED, that the following budgetary transactions are hereby authorized:

ERIE COUNTY SHERIFF'S OFFICE ASSET FORFEITURE FUNDED PROGRAM SAFS

421550	Forfeiture Crime Proceeds	<u>Increase</u> 109,500
	Total Revenue	109,500
APPROPRIATION 510100	Out-of-Area Travel	Increase 15,000
515000	Utilities	3,000
516020	Professional Services & Fees	11,500
561410	Lab & Technical Equipment	80,000

Total Appropriations

109,500

and be it further

RESOLVED, that certified copies be forwarded to the Division of Budget, Management and Finance, the Erie County Comptroller and the Office of the Sheriff for implementation. (3-0)

3. COMM. 3E-42 (2007)

SHERIFF

WHEREAS, Senator Dale Volker has allocated \$55,000 in State funds to the Sheriff's Office for the purchase of two (2) marked patrol vehicles and,

WHEREAS, the Sheriffs Office is in desperate need of replacing their fleet vehicles and,

WHEREAS, there will be no impact on county tax dollars.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Sheriffs Office is authorized to accept funding in the amount of \$55,000 and be it further,

RESOLVED, that authorization is hereby provided to budget those funds as follows:

Erie County Sheriffs Office -Fund Center 11510

REVENUE	<u>Increase</u>
SAP Account 409020 -Miscellaneous State Aid	55,000
TOTAL REVENUE	<u>55.000</u>
<u>APPROPRIATIONS</u>	<u>Increase</u>
SAP Account 561440 -Motor Vehicle Equipment	55,000
TOTAL APPROPRIATIONS	<u>55.000</u>

and it be further

RESOLVED, that certified copies be forwarded to the Division of Budget, Management and Finance, Department of Purchasing and the Office of Sheriff for implementation. (3-0)

4. COMM. 3E-43 (2007)

SHERIFF

WHEREAS, the State of New York Governor's Traffic Safety Committee has awarded \$34,495 to the Erie County Sheriff's Office to participate in the statewide "Selective Traffic Enforcement" Program, and

WHEREAS, these funds will be used to fund overtime and purchase equipment dedicated to reducing unsafe driving behavior in an effort to decrease serious injury or death from traffic accidents.

NOW, THEREFORE, BE IT

RESOLVED, that the County of Erie is hereby authorized to accept funding in the amount of \$34,495 from the State of New York Governor's Traffic Safety Committee and it be further,

RESOLVED, that authorization is hereby provided to budget those funds as follows:

Erie County Sheriff's Office -Fund Center 11510

<u>REVENUE</u>	Increase
SAP Account 409020 -Miscellaneous State Aid	34,495
TOTAL REVENUE	<u>34,495</u>
<u>APPROPRIATIONS</u>	Increase
SAP Account 501000 -Overtime SAP Account 561410 -Lab & Technical Equipment	28,395 6,100
TOTAL APPROPRIATIONS and it be further	<u>34,495</u>

RESOLVED, that certified copies be forwarded to the Division of Budget, Management and Finance, and the Office of Sheriff for implementation.

(3-0)

DANIEL M. KOZUB CHAIRMAN